

Capital Projects for 2026

Department	Project ID	Project Name	Priority Score	TCA or NON-TCA	Estimated Expenditures		2026 Estimated Funding Source					
					Total	2026	Prov Grant	Other External	Dev Reserves	Reserve Funds	Reserves	Taxation
Projects started in previous year												
CS	CS2513	West Williams Roof Replacement	81	TCA	130,000	130,000					130,000	-
WA	WA2538	Queen St. Reconstruction Phase 2	67	NON-TCA	65,000	65,000	-	-	-	-	65,000	-
Totals:		Number of Projects:	2		195,000	195,000	-	-	-	-	195,000	-
Projects Approved												
WW	TBD	Willian St. Pumping Station Upgrade	100	TCA	7,500,000	1,500,000	1,050,000	-	-	-	450,000	-
WA	TBD	Mount Carmel Reservoir Upgrades	93	TCA	5,500,000	5,000,000	3,500,000	-	-	1,500,000	-	-
PW	TBD	C-556 Fernhill Culvert	82	TCA	300,000	300,000	-	-	-	-	300,000	-
WW	TBD	Parkhill Lagoon Study	81	NON-TCA	60,000	60,000	-	-	-	-	60,000	-
PW	TBD	Gravel Program	78	NON-TCA	870,000	870,000	435,000	-	-	-	435,000	-
PW	TBD	West Corner Drive Paving	78	TCA	750,000	750,000	375,000	-	-	375,000	-	-
PS	TBD	Bunker Gear Replacement	75	TCA	20,000	20,000	-	20,000	-	-	-	-
PS	TBD	Self-Contained Breathing Apparatus Replacement	75	TCA	515,000	515,000	-	-	-	515,000	-	-
PW	TBD	Curb and Sidewalk Replacement	72	TCA	150,000	150,000	-	-	-	150,000	-	-
PS	TBD	SCBA Cylinder Fill Station and upgrade	69	TCA	85,000	85,000	-	-	-	85,000	-	-
PW	TBD	Tandem Plow Equipment	69	TCA	245,000	245,000	-	-	-	245,000	-	-
PW	TBD	Calcium Program	66	NON-TCA	375,000	375,000	-	-	-	-	375,000	-
WA	TBD	Water, Wastewater and Stormwater Rate Study	59	NON-TCA	30,000	30,000	-	-	-	-	30,000	-
PW	TBD	Refurbish 2010 Trackless	56	TCA	180,000	180,000	-	-	-	180,000	-	-
CS	TBD	Wayfinding - Communication	52	NON-TCA	100,000	100,000	50,000	-	-	50,000	-	-
PW	TBD	Land Leveler (Drag)	49	TCA	12,300	12,300	-	7,500	-	4,800	-	-

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WA	TBD	Water Distribution System	45	TCA	550,000	550,000	-	-	-	550,000	-	-
WW	TBD	Victoria St. SPS	44	TCA	120,000	120,000	-	-	-	120,000	-	-
CS	TBD	Building Condition assessments	44	NON-TCA	65,000	65,000	-	-	-	-	65,000	-
PW	TBD	Tandem Flat Bed	42	TCA	18,400	18,400	-	-	-	18,400	-	-
WA	TBD	Water Meter Reader	39	TCA	40,000	40,000	-	-	-	-	40,000	-
CS	TBD	Replace Lanscape Trailer	37	TCA	9,000	9,000	-	-	-	-	9,000	-
CS	TBD	Replace Half-ton Pickup (Chevy)	37	TCA	80,000	80,000	-	-	-	-	80,000	-
CS	TBD	Gondola Upgrades	37	TCA	6,500	6,500	-	-	-	-	6,500	-
CS	TBD	LED Relamp for Arena Ice Surface	37	TCA	17,500	17,500	-	-	-	-	17,500	-
CS	TBD	Stand Upgrades	30	TCA	25,000	25,000	-	-	-	-	25,000	-
CS	TBD	Mechanical Dehumidifier	26	TCA	35,000	35,000	-	-	-	-	35,000	-
CS	TBD	Boiler Replacement	25	TCA	16,500	16,500	-	-	-	-	16,500	-
CS	TBD	Parkhill Medical Centre Interior Upgrades	25	TCA	25,000	25,000	-	-	-	-	25,000	-
CS	TBD	Soffit Replacement East Williams Pavillion	24	TCA	7,500	7,500	-	-	-	-	7,500	-
CS	TBD	Paved Pathway - Parkhill Sports Complex	18	TCA	25,000	25,000	-	-	-	-	25,000	-
CS	TBD	Aluminum Accessible Ramp	18	TCA	10,000	10,000	-	-	-	-	10,000	-
CS	TBD	Electronic Access Control	18	TCA	50,000	50,000	-	-	-	-	50,000	-
Totals:		Number of Projects:	33		17,792,700	11,292,700	5,410,000	27,500	-	3,793,200	2,062,000	-

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Capital Projects declined for inclusion in 2026

Projects Reconsidered by Committee

PW	TBD	Votex Frontline Mower	55	TCA	45,000	45,000	-	-	-	45,000	-	-
WW	TBD	SCADA Upgrades	51	NON-TCA	125,000	125,000	-	-	-	-	125,000	-
WW	TBD	Ailsa Craig WWTP	51	TCA	640,000	640,000	-	-	-	640,000	-	-
WW	TBD	Bear Creek SPS	44	TCA	25,000	25,000	-	-	-	25,000	-	-
WW	TBD	Station Street SPS	44	TCA	35,000	35,000	-	-	-	35,000	-	-
WW	TBD	New Ontario SPS	44	TCA	40,000	40,000	-	-	-	40,000	-	-
CS	TBD	Coronation Park Playground Redesign	44	TCA	500,000	300,000	-	-	-	300,000	-	-
WA	TBD	McGillvray Booster Station	37	TCA	65,000	65,000	-	-	-	-	65,000	-
WA	TBD	Parkhill Reservoir	37	TCA	140,000	140,000	-	-	-	140,000	-	-
CS	TBD	Parkhill Walking Trail Upgrade	30	TCA	100,000	100,000	-	-	-	100,000	-	-
CS	TBD	Window (18) Replacement at Ye Olde Towne Hall	24	TCA	20,000	20,000	-	-	-	20,000	-	-
CS	TBD	Additional Half-Ton Pickup	21	TCA	80,000	80,000	-	-	-	80,000	-	-
CS	TBD	4 Gas Exhaust Detection Systems	18	TCA	100,000	100,000	-	-	-	100,000	-	-
CS	TBD	Outdoor Water Fountain at Coronation Park	0	TCA	8,500	8,500	-	-	-	8,500	-	-
Totals:		Number of Projects:	14		1,923,500	1,723,500	-	-	-	1,533,500	190,000	-

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Projects Identified by Management as Eligible for Postponement												
PW	TBD	Culvert C-50 and C-51 West Corner Drive	76	TCA	1,000,000	200,000	-	-	-	200,000	-	-
PW	TBD	Bridge B34 - New Ontario Road	76	TCA	5,820,000	730,000	-	-	-	730,000	-	-
PW	TBD	Bridge B35 - Springbank Road	76	TCA	6,391,000	741,000	-	-	-	741,000	-	-
PW	TBD	Culvert C-7 Argyle Street	66	TCA	705,000	705,000	-	-	-	705,000	-	-
WW	TBD	I & I Remediations	64	NON-TCA	220,000	220,000	-	-	-	-	220,000	-
PW	TBD	Line Painter	56	TCA	25,000	25,000	-	-	-	-	-	25,000
PW	TBD	Craig Street Reconstruction	55	TCA	400,000	50,000	-	-	-	50,000	-	-
PW	TBD	Delaware Street Reconstruction	55	TCA	450,000	50,000	-	-	-	50,000	-	-
PW	TBD	Elliot Street Reconstruction	55	TCA	450,000	50,000	-	-	-	50,000	-	-
PW	TBD	McGuffin Hills Slope Stabilization	51	TCA	170,000	170,000	-	-	-	-	170,000	-
CS	TBD	Scissor Lift Replacement	37	TCA	37,500	37,500	-	-	-	37,500	-	-
CS	TBD	Replace Half-ton Pickup (Ford)	37	TCA	80,000	80,000	-	-	-	80,000	-	-
PW	TBD	Traffic Calming Study	37	NON-TCA	150,000	150,000	-	-	-	-	150,000	-
CS	TBD	LED Retrofit at WW Community Centre	30	TCA	7,500	7,500	-	-	-	7,500	-	-
CS	TBD	Ailsa Craig Christmas Lights	30	TCA	50,000	50,000	-	-	-	50,000	-	-
WW	TBD	Parkhill I & I Study	30	NON-TCA	100,000	100,000	-	-	-	-	100,000	-

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CS	TBD	Paving - East Williams Optimist Park	24	TCA	115,000	115,000	-	-	-	115,000	-	-
WA	TBD	Water Master Plan	24	NON-TCA	150,000	150,000	-	-	150,000	-	-	-
CS	TBD	Electrical Panel Parkhill Sports Complex	11	TCA	15,000	15,000	-	-	-	15,000	-	-
CS	TBD	Radiant Tube Heaters	5	TCA	7,500	7,500	-	-	-	7,500	-	-
Totals:		Number of Projects:	20		16,343,500	3,653,500	-	-	150,000	2,838,500	640,000	25,000
Overall Totals:			67		36,059,700.00	16,669,700.00	5,410,000.00	27,500.00	150,000.00	8,165,200.00	2,892,000.00	25,000.00