

## 2024 and 2025 Water & Wastewater Rates

At its June 19<sup>th</sup>, 2024 meeting, Council approved the 2024 and 2025 Water and Wastewater rates including increases as outlined below:

Service	2024	2025
Water	10%	16%
Wastewater	6%	7%

This rate is based on the amount of funding needed to operate and maintain our water and wastewater systems, including future capital needs.

### Annual Base Charge

#### Water

Rate Forecast Summary - Annual Base Charges (3 year cubic meter average consumption)

Category	2024	2025
0 to 75	\$ 388	\$ 450
76 to 250	\$ 777	\$ 901
251 to 300	\$ 1,012	\$ 1,173
301 to 400	\$ 1,197	\$ 1,389
401 to 500	\$ 1,444	\$ 1,676
501 to 600	\$ 1,692	\$ 1,962
601 to 800	\$ 2,063	\$ 2,393
801 to 1,000	\$ 2,557	\$ 2,967
1,001 to 1,500	\$ 3,423	\$ 3,971
1,501 to 2,000	\$ 4,660	\$ 5,406
2,001 to 3,000	\$ 6,515	\$ 7,558
3,001 to 4,000	\$ 8,989	\$ 10,427
4,001 to 5,000	\$ 11,462	\$ 13,296
5,001 to 7,500	\$ 15,791	\$ 18,317
7,501 to 10,000	\$ 21,975	\$ 25,491
10,001 to 12,000	\$ 27,540	\$ 31,946
12,001 +	\$ 32,686	\$ 37,916
Annual Percentage Change	10%	16%

#### Wastewater

Rate Forecast Summary - Annual Base Charges (3 year cubic meter average consumption)

Category	2024	2025
0 to 75	\$ 407	\$ 436
76 to 250	\$ 814	\$ 871
251 to 300	\$ 814	\$ 871
301 to 400	\$ 814	\$ 871
401 to 500	\$ 814	\$ 871
501 to 600	\$ 1,657	\$ 1,773
601 to 800	\$ 2,104	\$ 2,251
801 to 1,000	\$ 2,701	\$ 2,890
1,001 to 1,500	\$ 3,745	\$ 4,007
1,501 to 2,000	\$ 5,236	\$ 5,603
2,001 to 3,000	\$ 7,474	\$ 7,997
3,001 to 4,000	\$ 10,458	\$ 11,190
4,001 to 5,000	\$ 13,441	\$ 14,382
5,001 to 7,500	\$ 18,662	\$ 19,969
7,501 to 10,000	\$ 26,121	\$ 27,949
10,001 to 12,000	\$ 32,834	\$ 35,132
12,001 +	\$ 39,014	\$ 41,774
Annual Percentage Change	6%	7%

### Consumption Charge

#### Water

Rate Forecast Summary - Volume Charge per cubic meter

Volume Rate (76 cu.m. +) / cu.m.	\$ 0.96	\$ 1.11
Volume Rate (0-75 cu.m.) / cu.m.	\$ 0.48	\$ 0.56
Annual Percentage Change	10%	16%

#### Wastewater

Rate Forecast Summary - Volume Charge per cubic meter

Volume Rate (76 cu.m. +) / cu.m.	\$ 1.06	\$ 1.13
Volume Rate (0-75 cu.m.) / cu.m.	\$ 0.53	\$ 0.57
Annual Percentage Change	6%	7%

### Bulk Water Rates

	Resident	Non-Resident
Registration fee	\$100.00	\$200.00
Volume Charge per cubic meter	\$3.00	\$4.50