

Mayoral Decision No. MD-2025-04

Direction Pursuant to Section 284.3 of the Municipal Act, 2001

Date: September 3, 2025

Purpose: Direction to Staff to Prepare the 2026 Operating and Capital Budgets

WHEREAS section 284.16 of the Municipal Act, 2001 (the "Act") and Section 7 of Ontario Regulation 530/22 provides that the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the Municipality;

NOW THEREFORE I, Brian Ropp, Mayor of the Municipality of North Middlesex, hereby direct the Chief Administrative Officer and the Director of Finance/Treasurer to:

- Prepare the 2026 Operating and Capital Budgets in accordance with past practices, and
- 2. Establish the Mayor's Budget Advisory Group, in accordance with By-law 083 of 2023, to act in an advisory capacity, and
- 3. Prepare a draft 2026 Budget for the mayor's consideration and presentation to Council.

This Mayoral Directive shall remain in effect unless, and until such time that, it is amended, rescinded, or revoked in writing by the Mayor in accordance with the provisions of the Act.

Brian Ropp, Mayor