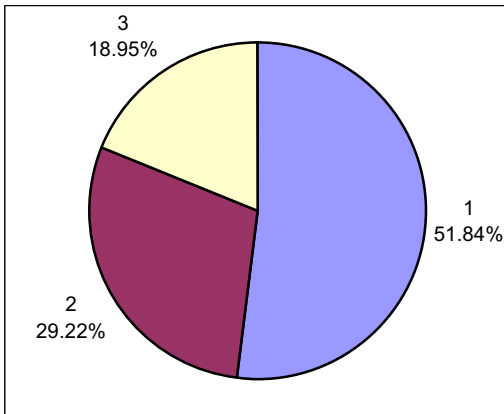
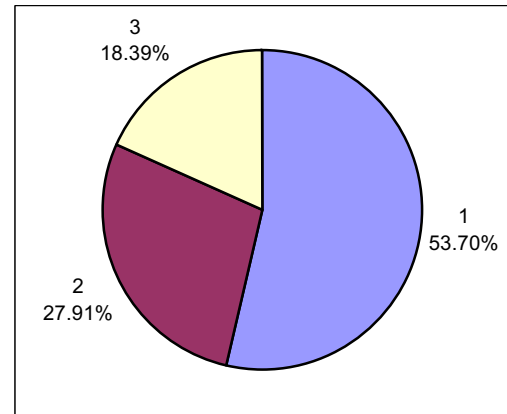


THE BREAKDOWN OF YOUR RESIDENTIAL TAX DOLLAR

2007 BREAKDOWN



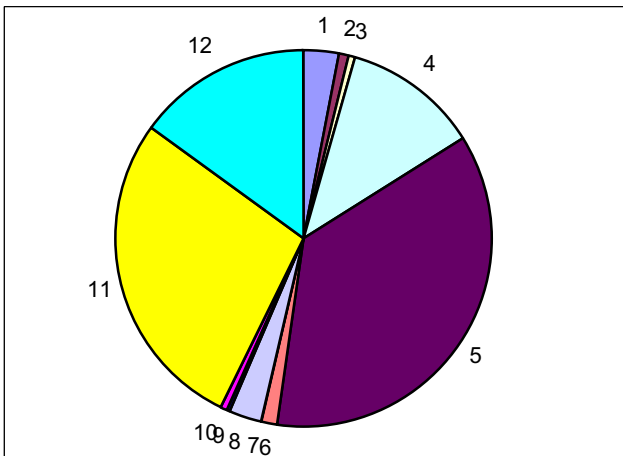
2008 BREAKDOWN



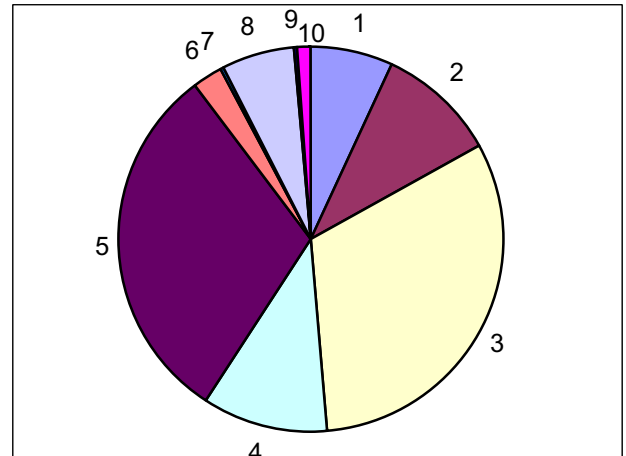
	2007 Mill Rate	2008 Mill Rate	%age Change over 2007
1 - Municipal	0.00722257	0.00770657	6.70% Increase
2 - County	0.00407087	0.00400554	-1.60% Decrease
3 - Education	0.00264000	0.00264000	0.00% No Change

WHERE FUNDS WERE RAISED AND WHERE THEY WERE EXPENDED IN 2007

2007 REVENUES



2007 EXPENDITURES



1 - Council & Administration	\$416,880.00
2 - Protection to Persons & Property	\$116,214.00
3 - Roads Department	\$43,899.00
4 - Water Department	\$1,566,980.00
5 - Sewer Department	\$4,778,225.00
6 - Garbage & Recycling	\$160,029.00
7 - Cemeteries	\$30,922.00
8 - Recreation Department	\$337,117.00
9 - Planning & Development	\$45,752.00
10 - Municipal & Tile Drains	\$68,276.00
11 - Taxation	\$3,699,781.00
12 - Grants	\$1,974,777.00

Total \$13,238,852.00

1 - Council & Administration	\$856,952.00
2 - Protection to Persons & Property	\$1,190,388.00
3 - Roads Department	\$3,857,201.00
4 - Water Department	\$1,291,722.00
5 - Sewer Department	\$3,705,431.00
6 - Garbage & Recycling	\$280,048.00
7 - Cemeteries	\$37,254.00
8 - Recreation Department	\$759,360.00
9 - Planning & Development	\$37,632.00
10 - Municipal & Tile Drains	\$120,780.00
Total Expenditures	<u><u>\$12,136,768.00</u></u>

Transfers from Reserves	-\$286,662.00
2007 Operating & Capital Surplus	\$1,388,746.00
Total	<u><u>\$13,238,852.00</u></u>

A COMPLETE COPY OF THE AUDITED 2007 FINANCIAL STATEMENTS IS AVAILABLE FOR REVIEW AT BOTH THE PARKHILL AND AILSA CRAIG MUNICIPAL OFFICES AND ALSO ON OUR WEB SITE AT

www.northmiddlesex.on.ca